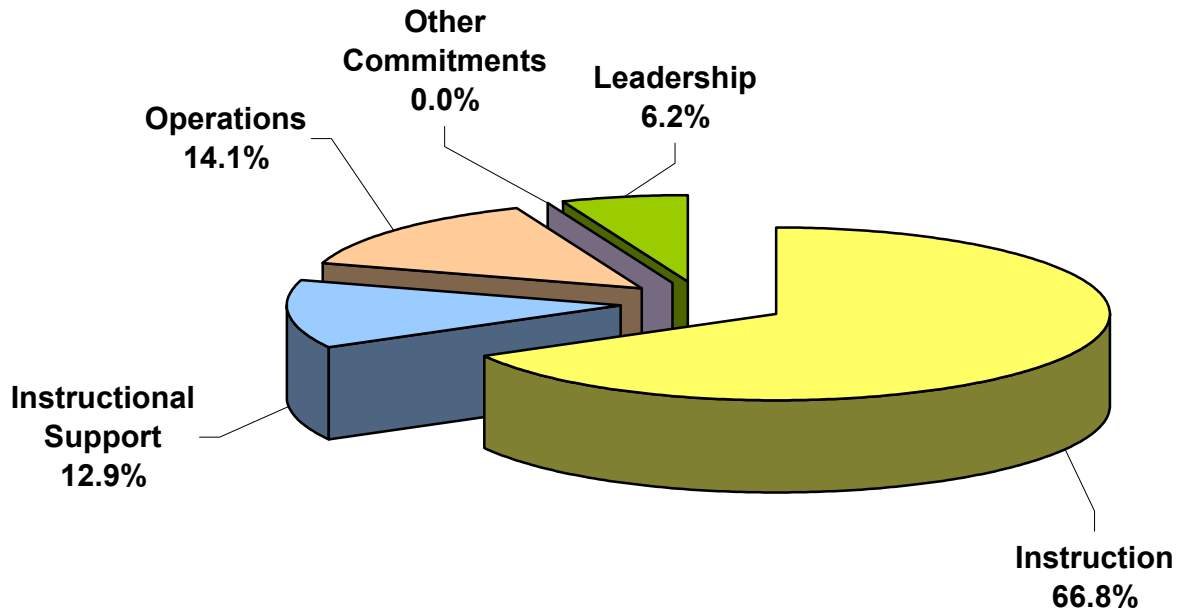
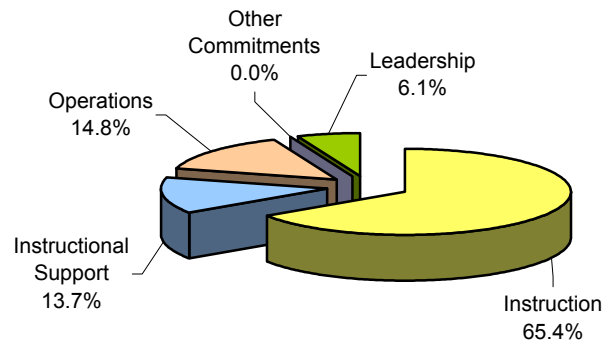


Lincoln School Department

#11 High Schools Expenditures by Five Functions %-To-Total High Schools July 2003 - June 2004

July 2002 - June 2003
(Previous Year)



High School Enrollment (ADM): 1,045	Amount	\$ Per Pupil	%-To-Total High Schools
Instruction	\$6,782,990	\$6,491	66.8%
Instructional Support	\$1,309,525	\$1,253	12.9%
Operations	\$1,427,870	\$1,366	14.1%
Other Commitments	\$0	\$0	0.0%
Leadership	\$626,359	\$599	6.2%
Total High School Expenditures	\$10,146,744	\$9,710	100.0%
Total District & %-High School-To-District	\$37,000,995	\$10,467	27.4%